

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	JANUARY '11	DECEMBER'10	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JANUARY'10	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	5,220	4,959	261	5%	34,461	4,920	300	6%
PAYMENTS	\$1,870,370	\$1,958,555	(\$88,185)	-5%	\$13,050,488	\$1,809,648	\$60,722	3%
AVERAGE GRANT	\$358	\$395	(\$37)	-9%	\$379	\$368	(\$10)	-3%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	39	39	0	0%	267	31	8	26%
PAYMENTS	\$15,948	\$15,786	\$162	1%	\$113,542	\$12,157	\$3,791	31%
AVERAGE GRANT	\$409	\$405	\$4	1%	\$425	\$392	\$17	4%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	84,871	85,506	(635)	-1%	602,384	86,424	(916)	-1%
TANF	76,016	76,736	(720)	-1%	541,143	77,596	(1,580)	-2%
TANF-UNEMPLOYED PARENTS	8,855	8,770	85	1%	61,241	8,828	27	0%
1/EMERGENCY ASSISTANCE	0	2	(2)	-100%	26	7	(7)	-100%
PAYMENTS-TOTAL	\$10,726,685	\$10,927,972	(\$201,287)	-2%	\$76,727,952	\$10,801,987	(\$75,302)	-1%
TANF	\$9,770,785	\$9,956,520	(\$185,735)	-2%	\$69,968,952	\$9,849,628	(\$78,843)	-1%
TANF-UNEMPLOYED PARENTS	\$955,900	\$969,778	(\$13,878)	-1%	\$6,752,933	\$950,353	\$5,547	1%
EMERGENCY ASSISTANCE	\$0	\$1,674	(\$1,674)	-100%	\$6,066	\$2,006	(\$2,006)	-100%
AVERAGE GRANT-TOTAL	\$126	\$128	(\$1)	-1%	\$127	\$125	\$1	1%
AVERAGE MONEY PAYMENTS	\$129	\$130	(\$1)	-1%	\$129	\$127	\$2	1%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$111	(\$3)	-2%	\$110	\$108	\$0	0%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$837	(\$837)	-100%	\$233	\$287	(\$287)	-100%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	5,525	5,437	88	2%	38,504	4,883	642	13%
ADOPTION SUBSIDY - PAYMENTS	\$3,683,884	\$3,639,479	\$44,405	1%	\$25,527,813	\$3,189,709	\$494,175	15%
AVERAGE ADOPTION SUBSIDY	\$667	\$669	(\$3)	0%	\$663	\$653	\$14	2%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,062	5,087	(25)	0%	36,398	4,728	334	7%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,834,744	\$3,776,931	\$57,813	2%	\$26,420,416	\$3,423,229	\$411,515	12%
AVERAGE SPECIAL NEEDS ADOPTION	\$758	\$742	\$15	2%	\$726	\$724	\$34	5%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$366,025	\$289,428	\$76,597	26%	\$1,601,100	\$397,202	(\$31,177)	-8%

1/ INCLUDES 0 RECIPIENTS IN JANUARY AND 2 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

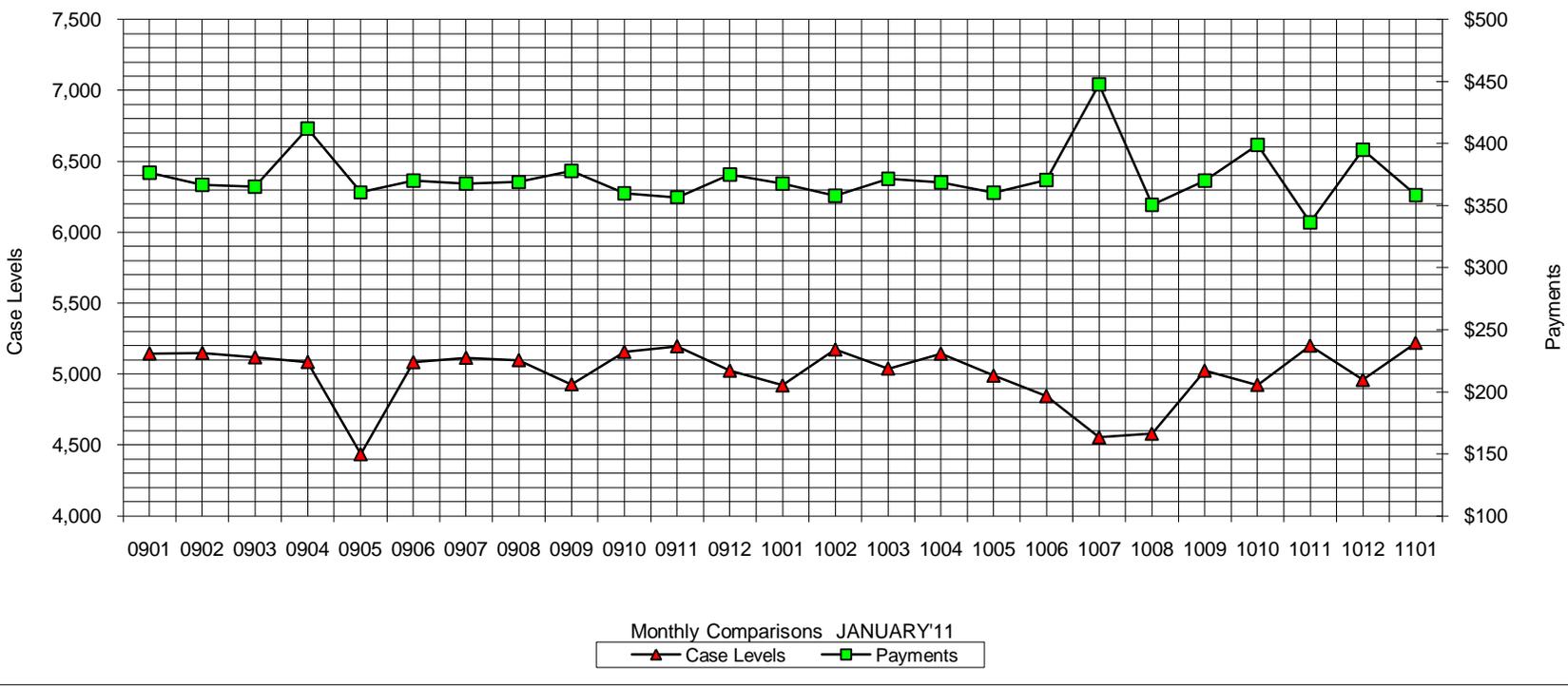
\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

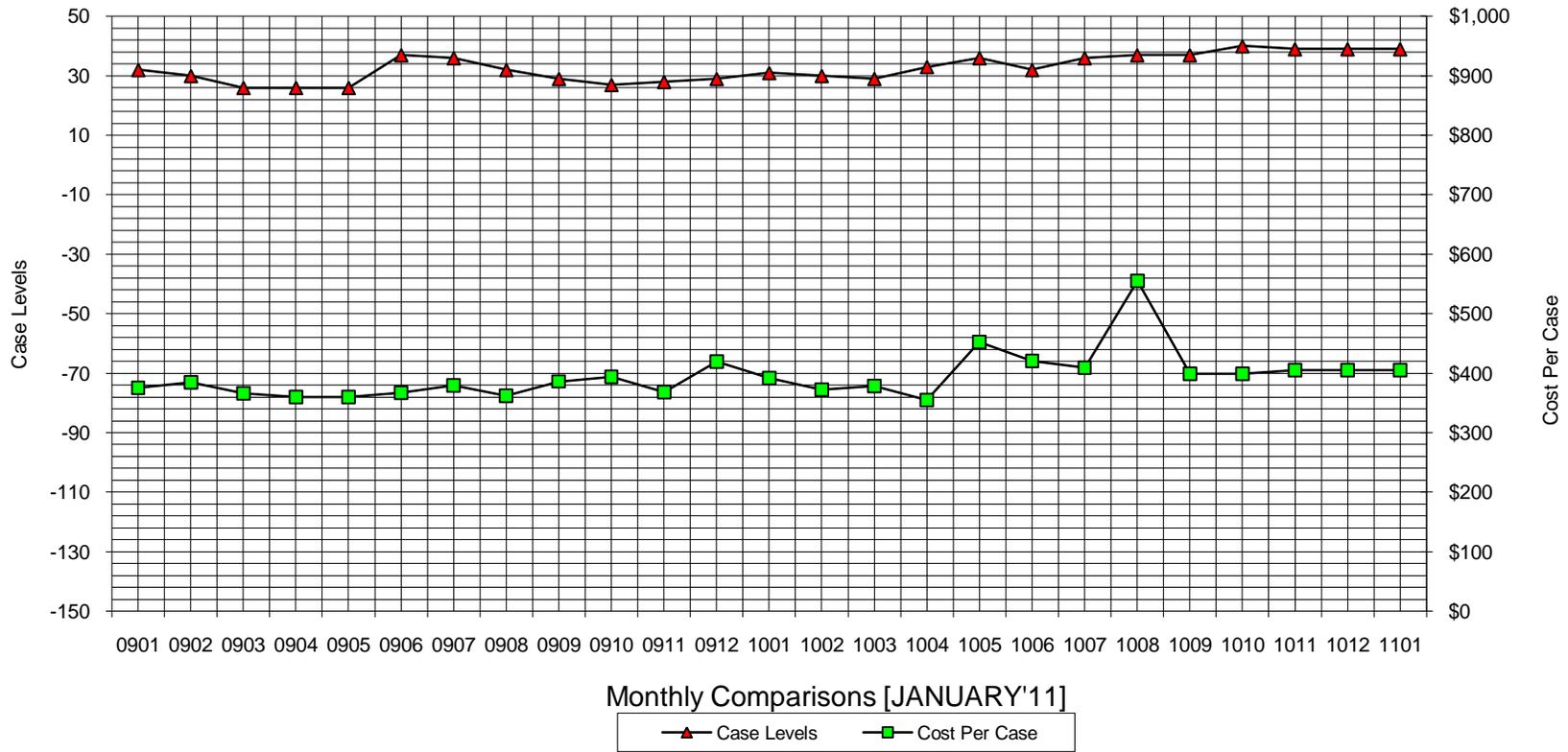
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

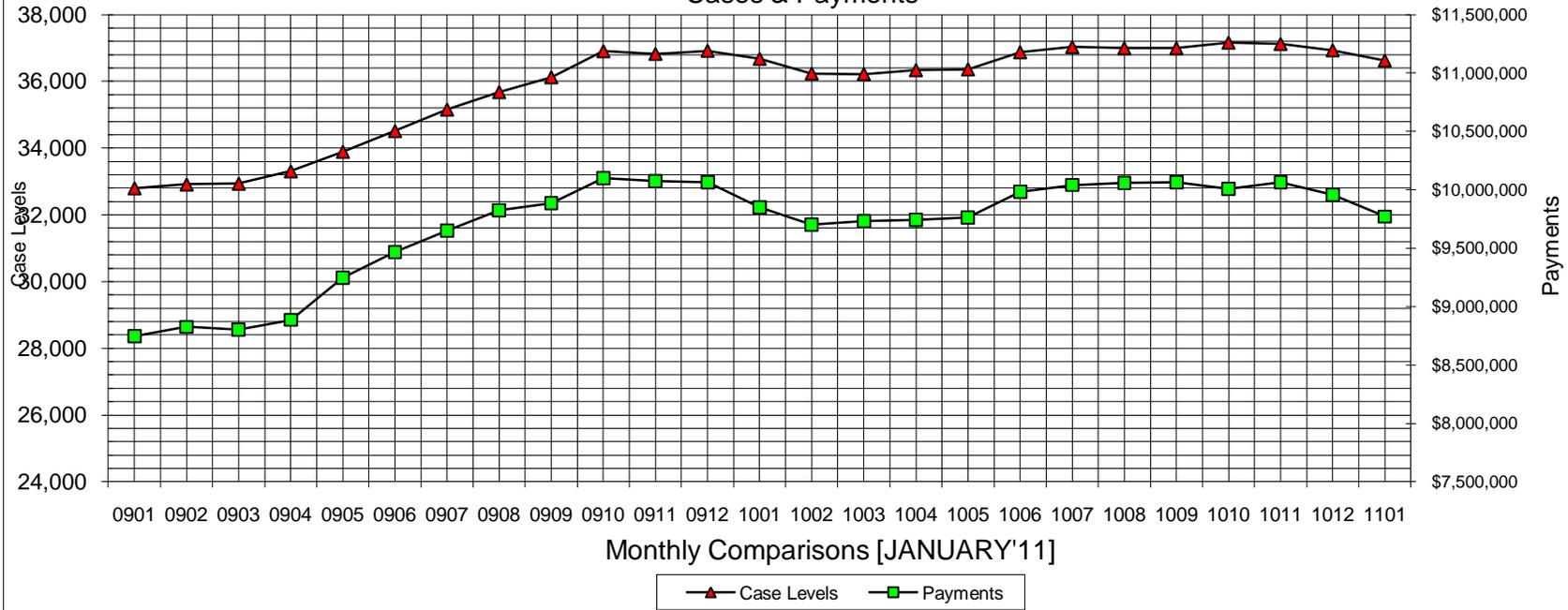
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



# GENERAL RELIEF Payments

